

# Annual Financial Report of Fiscal Year of 2011 Kiko Network

A income	
subject	amount (yen)
membership fee	2,469,000
donations	3,388,751
grant income	11,089,180
gratuities/event fee income	812,980
project commisions	28,329,347
goods sales revenue	378,620
other income	236,556
<b>Total</b>	<b>46,704,434</b>

B expense	
subject	amount (yen)
1. Activities	
public awareness/provision of informa	4,504,820
research/consultation	1,623,228
emprical knowledge sharing events	213,290
international/political negotiations	1,161,815
community/NGO supporting project	101,600
granted events	4,589,180
partnership projects	28,350,355
<b>Total amount on activieies</b>	<b>40,544,288</b>
2.management expenditures	7,306,408
<b>Total</b>	<b>47,850,696</b>

balance in 2011	actuals (yen)
balance at april 1, 2011	7,630,893
income in total	46,704,434
expenditure in total	47,850,696
balance at March 31, 2012	6,484,631